

**DOON UNIVERSITY** 

मोथरोवाला रोड, केदारपुर, पो०ओ० डिफेन्स कालोनी, देहरादून-248012 (उत्तराखण्ड) भारत Mothrowala Road Kedarpur, P.O. Defence Colony, Dehradun-248012 (Uttarakhand) INDIA.

# Total Expenditure excluding salary, seed money and research consultancy year wise during the last five years (Rs. In Lakhs)

| Year   | 2022-23   | 2021-22   | 2020-21   | 2019-20   | 2018-19  |
|--------|-----------|-----------|-----------|-----------|----------|
| Amount | 1174.6906 | 1359.1671 | 2023.5083 | 2131.9276 | 580.3655 |

Finance Controller
Doon University
Debradun



#### **DOON UNIVERSITY**

मोथरोवाला रोड, केदारपुर, पो०ओ० डिफेन्स कालोनी, देहरादून-248012 (उत्तराखण्ड) भारत Mothrowala Road Kedarpur, P.O. Defence Colony, Dehradun-248012 (Uttarakhand) INDIA.

|                  |                      |                       |   |   |   |                      |                              |  |                             | >  |   |
|------------------|----------------------|-----------------------|---|---|---|----------------------|------------------------------|--|-----------------------------|--|---|
| 198750000        | 0                    |                       | State Government UGC (Women Hostel) RUSA                          | Grant Fund  | Grant Fund  | 03                   | 02                           | Grant Fund                                 | 01                          | Funds received for any kind of activities RUSA/TEQUIP/UGC HRDC   | Funds Received from Government/Non- Government Bodies |
|                  | 11800                | 11800                 | 1 -   | Other<br>Administratio<br>n Expenses                      | Other<br>Administrati<br>on Expenses                | 18                   | 16                           | Expenditure                                | 02                          | Funds provided to faculties for attending seminar, conference  | Teacher Financial Support                             |
|                  | 43949613             | 43949613              | Contract & Service Charges, Contractula/Daily Wages,              | Other Contract Administratio Charges, n Expenses Contract | Other<br>Administrati<br>on Expenses                | 18                   | 16                           | Expenditure                                | 02                          | component/<br>wages  | component/<br>wages                                   |
|                  | 57812280             | 57812280              | Establishment Expenses  | Establishmen<br>t Expenses                                | Establishme<br>nt Expenses                          | 17                   | 15                           |  |                             | Expenditure on Salary  | Expenditure on Salary                                 |
|                  | 678561               | 678561                | Library Expenses &<br>Journal Subscriptions                       | Administratio<br>n<br>Expenses/RU<br>SA Expenses          | Administrati<br>on<br>Expenses/R<br>USA<br>Expenses | 18/03                | 16/02                        | Expenditure<br>/Grant Fund                 | 02                          | Jounrals/Subscriptions   | Jounrals/Subscriptions                                |
| -                | 2746147              | 2746147               | Library Books   | Fixed Assets  | et  | 9                    | ∞                            | Fixed Asset<br>and<br>Depreciation<br>Fund | 01                          | Books  | Books   |
|                  | 63954                | 63954                 | RUSA Expenses   | RUSA<br>Expenses  | RUSA<br>Expenses                                    | 03                   | 02                           | Grant Fund                                 |                             |  |   |
|                  | 12992596             | 12992596              | Plant, Machinery & Equipments, Furniture & Fixtures and Softwares | Fixed Assets  | Fixed Asset<br>and<br>Depreciation<br>Fund          | 9                    | ∞                            | i daya                                     |                             | Research/Innovations/Best<br>Faculty, Teacher Awards etc   |   |
|                  | 7247                 | 7247                  | Finance Expenses  | Finance<br>Expenses                                       | Finance<br>Expenses                                 | 18                   | 17                           | expenditure                                | 02 and 03                   | Institutional Scholarships, Monetory Awards for  | Academic Facilities                                   |
|                  | 41536244             | 41536244              | 10 10 -   | Administratio<br>n Expenses                               | Administrati<br>on Expenses                         | 18                   | 16                           |  |                             | Lab Equipment, Computer,   |   |
|                  | c                    | c                     | Administration expenses   |   |   |                      |                              |  |                             | Washroom, Elevators, Ramps   | Physical Facilities                                   |
|                  | 0                    | 0                     | Building and Work-in-<br>progress                                 | Fixed Assets  | Fixed Asset<br>and<br>Depreciation<br>Fund          | 9                    | 5                            | Fixed Asset<br>and<br>Depreciation<br>Fund | 01                          | Building Equipments,<br>Electricity, Water Facilities,<br>Energy Facilities, New<br>Building/Auditorium/Infrastru<br>ctures etc. | Infrastructure Expenditure                            |
| -                |                      | 1                     | 1   | ,   |   | ,                    | ı                            | •  |                             |  | Corporate Trainings                                   |
| 98500            | 62036                | 62036                 | UUSDIP  | Earmarked<br>Fund   | Earmarked<br>Fund                                   | 6                    | 6                            | Earmarked<br>Fund                          | 01                          | Grant Received for Any<br>Research Project   | Research Projects<br>Consultancy                      |
|                  | -                    | 1                     | 1   | 1   | ī   | ī                    | í                            | 1  | ı                           | Money Provided by University for Research Purpose  | Seed Money  |
| Income<br>Amount | Total<br>Expenditure | Expenditure<br>Amount | Head of Account   | Schedule<br>Group   | Schedule<br>Name                                    | Schedule<br>Page No. | Balance<br>Sheet<br>Schedule | Balance<br>Sheet Group                     | Balance<br>Sheet Page<br>No | ltems  | Category  |
|                  |                      |                       |   |   |   | 2018-19              |                              |  |                             |  |   |

REGISTRAR DOON-UNIVERSITY DEHRADUN (INDIA)



मोथरोवाला रोड, केदारपुर, पो०ओ० डिफेन्स कालोनी, देहरादून-248012 (उत्तराखण्ड) भारत

#### **DOON UNIVERSITY**

Mothrowala Road Kedarpur, P.O. Defence Colony, Dehradun-248012 (Uttarakhand) INDIA.

|  |   |                          |                                      | 20:                          | 2019-20              |                                       |   |  |                       | The second secon |                  |
|--|---|--------------------------|--------------------------------------|------------------------------|----------------------|---------------------------------------|---|--|-----------------------|--|------------------|
| Category   | Items   | Balance Sheet<br>Page No | Balance Sheet<br>Group               | Balance<br>Sheet<br>Schedule | Schedule<br>Page No. | Schedule Name                         | Schedule Group                              | Head of Account  | Expenditure<br>Amount | Total Expenditure  | Income<br>Amount |
| Seed Money   | Money Provided by University for<br>Research Purpose  | 01                       | Fixed Asset and<br>Depreciation Fund | 00                           | 10                   | Fixed Asset and<br>Depreciation Fund  | Fixed Assets                                | Lab for Student-UGC<br>Dr. Charu Dwivedi   | 75028                 | 75028  |                  |
|  |   | 01                       | Earmarked Fund                       | σ                            | 7                    | Earmarked Fund                        | Earmarked Fund                              | SERB-Dr. Achlesh Daverey   | 73761                 | 75028  |                  |
| Research Projects Consultancy                            | Grant Received for Any Research Project   | 01                       | Earmarked Fund                       | o,                           | 6                    | Earmarked Fund                        | Earmarked Fund                              | UUSDIP   | 0                     | 0  | 3                |
| Corporate Trainings                                      |   |                          |                                      |                              |                      |                                       |   |  | 0                     | 0  | 0                |
| Infrastructure Expenditure                               | Building Equipments, Electricity, Water Facilities, Energy Facilities, New Building/Auditorium/Infrastructures etc. | 01                       | Fixed Asset and<br>Depreciation Fund | vi                           | 10                   | Fixed Asset and<br>Depreciation Fund  | Fixed Assets                                | Building and Work-in-<br>progress  | 139353308             | 139353308  |                  |
| Physical Facilities                                      | Washroom, Elevators, Ramps etc  |                          |                                      |                              |                      |                                       |   |  |                       |  |                  |
| Academic Facilities                                      | Lab Equipment, Computer, Laptops,<br>Convocation, Institutional Scholarships,<br>Monetory Awards for                | 02 and 03                | Expenditure                          | 16                           | 20                   | Administration<br>Expenses            | Administration<br>Expenses                  | Adiministration Expenses (Excluding Professional Service, Contract & Service Charges, Contractula/Daily Wages, PRD Staff and Library Expenses) | 50328042              | 50328042   |                  |
|  | Research/Innovations/Best Faculty, Teacher Awards etc   |                          |                                      | 17                           | 20                   | Finance Expenses                      | Finance Expenses Finance Expenses           |  | 39605                 | 39605  |                  |
|  |   |                          |                                      | 8                            | 10                   | Fixed Asset and<br>Depreciation Fund  | Fixed Assets                                | Plant, Machinery & Equipments, Furniture & Fixtures and Softwares  | 15966992              | 15966992   |                  |
|  |   |                          | Grant Fund                           | 02                           | 03                   | RUSA Expenses                         | RUSA Expenses                               | nses   | 0                     | 0  |                  |
| Books  | Books   | DJ LO                    | Fixed Asset and<br>Depreciation Fund | 00                           | 10                   | Fixed Asset and<br>Depreciation Fund  |   |  | 5068904               | 5068904  |                  |
| Jounrals/Subscriptions                                   | Jounrals/Subscriptions  | 02                       | Expenditure/Grant<br>Fund            | 16/02                        | 20/03                | Administration Expenses/RUSA Expenses | Administration<br>Expenses/RUSA<br>Expenses | Library Expenses &<br>Journal Subscriptions  | 2416623               | 2416623  |                  |
|  |   |                          |                                      | 15                           | 19                   | Establishment<br>Expenses             | Establishment<br>Expenses                   | Establishment<br>Expenses  | 68225381              | 68225381   |                  |
| Expenditure on Salary component/<br>wages                | Expenditure on Salary component/<br>wages   | 02                       | Expenditure                          | 16                           | 20                   | Administration<br>Expenses            | ation                                       | nal Service,<br>& Service<br>lla/Daily   | 50948168              | 50948168   |                  |
| Teacher Financial Support                                | Funds provided to faculties for attending seminar, conference   | 02                       | Expenditure                          | 16                           | 20                   | Administration<br>Expenses            | Administration<br>Expenses                  | ing  | 19287                 | 19287  |                  |
| Funds Received from Government/Non-<br>Government Bodies | Funds received for any kind of activities RUSA/TEQUIP/UGC HRDC  | 01                       | Grant Fund                           | 02                           | 03                   | Grant Fund                            | Grant Fund                                  | State Government UGC (Women Hostel) RUSA   | 0                     | 0  | 241892800        |
|  |   |                          |                                      |                              |                      |                                       |   |  |                       |  |                  |

Finance Controller
Doon University
Dehradun

REGISTRAR DOON UNIVERSITY DEHRADUN (INDIA)



मोथरोवाला रोड, केदारपुर, पो०ओ० डिफेन्स कालोनी, देहरादून-248012 (उत्तराखण्ड) भारत

#### **DOON UNIVERSITY**

Mothrowala Road Kedarpur, P.O. Defence Colony, Dehradun-248012 (Uttarakhand) INDIA.

|   |      | Funds Received from Government/Non-Government Bodies           |                  | Teacher Financial Support                                     | wages   | Expenditure on Salary            | Jounrals/Subscriptions                      | Books                                | edicales de la companya de la compa |   | Academic Facilities  | v   | Physical Facilities            | Infrastructure Expenditure  | Corporate Trainings | Research Projects Consultancy              |                  | Seed Money                                  | Category                        |
|---|------|--|------------------|---|---|----------------------------------|---|--------------------------------------|--|---|--|---|--------------------------------|---|---------------------|--|------------------|---|---------------------------------|
| Fina  | 1    | Funds received for any kind of activities RUSA/TEQUIP/UGC HRDC |                  | Funds provided to faculties for attending seminar, conference | wages   | Expenditure on Salary component/ | Jounrals/Subscriptions                      | Books                                | 5  | Teacher Awards etc  | Lab Equipment, Computer, Laptops,<br>Convocation, Institutional Scholarships,<br>Monetory Awards for<br>Research/Innovations/Best Faculty, |   | Washroom, Elevators, Ramps etc | Building Equipments, Electricity, Water Facilities, Energy Facilities, New Building/Auditorium/Infrastructures etc. |                     | Grant Received for Any Research<br>Project | Research Purpose | Money Provided by University for            | Items                           |
| Inance Controlle Doon University Dehradun   | ,    | 01   |                  |   | 5   | 3                                | 02  | 01                                   |  | 9   | 02 and 03  |   |                                | 01  |                     | 01   | 90               | 10  | Balance Sheet<br>Page No        |
| Finance Controller Doon University Dehradun |      | Grant Fund   |                  |   | expenditure                                     |                                  | Expenditure/Grant<br>Fund                   | Fixed Asset and<br>Depreciation Fund | Grant Fund   |   | Expenditure  |   |                                | Fixed Asset and<br>Depreciation Fund  |                     | Earmarked Fund                             | Earmarked Fund   | Fixed Asset and<br>Depreciation Fund        | Balance Sheet Group             |
| a d   |      | 02   |                  |   | 16  | 15                               | 16/02                                       | 00                                   | 02   | 00  | 17   | 16  |                                | 00  |                     | 6  | б                | 8   | Balance<br>Sheet<br>Schedule    |
|   |      | 03   |                  |   | 20  | 19                               | 20/03                                       | 10                                   | 03   | 10  | 20   | 20  |                                | 10  |                     | 7  | 6                | 10  | 2020-21<br>Schedule<br>Page No. |
|   |      | Grant Fund   |                  |   | Administration<br>Expenses                      | Establishment<br>Expenses        | Administration<br>Expenses/RUSA<br>Expenses | Fixed Asset and<br>Depreciation Fund | RUSA Expenses  | Fixed Asset and<br>Depreciation Fund                              | Finance Expenses   | Administration<br>Expenses  |                                | Fixed Asset and<br>Depreciation Fund  |                     | Earmarked Fund                             | Earmarked Fund   | Fixed Asset and<br>Depreciation Fund        | Schedule Name                   |
|   |      | Grant Fund   |                  |   | Administration<br>Expenses                      | Establishment<br>Expenses        | Administration<br>Expenses/RUSA<br>Expenses | Fixed Assets                         | RUSA Expenses  | Fixed Assets  | Finance Expenses   | Administration<br>Expenses  |                                | Fixed Assets  |                     | Earmarked Fund                             | Earmarked Fund   | Fixed Assets                                | Schedule Group                  |
|   | RUSA | UGC (Women Hostel)   | State Government |   | & Service Charges, Contractula/Daily Wages, PRD | Establishment Expenses           | Library Expenses & Journal<br>Subscriptions | Library Books                        | RUSA Expenses  | Plant, Machinery & Equipments, Furniture & Fixtures and Softwares | Finance Expenses   | (Excluding Professional Service, Contract & Service Charges, Contractula/Daily Wages, PRD Staff and Library |                                | Building and Work-in-progress   |                     | UUSUN                                      | SERB-DICB        | Other Equipment-Chemistry<br>Dept Equipment | Head of Account                 |
| DOON<br>DEHR                                |      | _  |                  |   | 47326235  | 93367846                         | 3908378                                     | 5619432                              | 683145   | 4861567   | 11974  | 21295736  |                                | 165720618   | 0                   | 44438                                      | 3481             | 249983                                      | Expenditure<br>Amount           |
| REGISTRARDOON UNIVERSITY                    |      | 0  | T.               | 0   | 5 47326235                                      | 6 93367846                       | 8 3908378                                   | 2 5619432                            | 5 683145   | 7 4861567   | 11974  | 5 21295736  |                                | 165720618   | 0                   | 44438                                      | 3481             | 249983                                      | Total Expenditure               |
| A TO  |      | 0 278023000  |                  | 0   | (n  | 6                                | 8   | 2                                    | U.   | 7   | 4  | 5   |                                |   | 0                   | 8  |                  |   | Income<br>Amount                |



मोथरोवाला रोड, केदारपुर, पो०ओ० डिफेन्स कालोनी, देहरादून-248012 (उत्तराखण्ड) भारत

#### **DOON UNIVERSITY**

Mothrowala Road Kedarpur, P.O. Defence Colony, Dehradun-248012 (Uttarakhand) INDIA.

|                  |                      |                       |  |                            |   | trolle               | 1450                         |   | -                           |  |  |
|------------------|----------------------|-----------------------|--|----------------------------|---|----------------------|------------------------------|---|-----------------------------|--|--|
|                  |                      |                       | RUSA   |                            |   |                      |                              |   |                             |  |  |
| 141094700        | 0 1                  | 0                     | UGC (Women Hostel)   | Grant Fund                 | Grant Fund                              | 03                   | 02                           | Grant Fund                              | 01                          | Funds received for any kind of activities RUSA/TEQUIP/UGC HRDC   | Funds Received from Government/Non-Government Bodies |
|                  |                      |                       | State Government   |                            |   |                      |                              |   |                             |  |  |
|                  | 5900                 | 5900                  | Registration Fees (Include amount)   | Administration<br>Expenses | Administration<br>Expenses              | 20                   | 16                           | Expenditure                             | 02                          | Funds provided to faculties for attending seminar, conference  | Teacher Financial Support                            |
|                  | 51428567             | 51428567              | Professional Service, Contract & Service Charges, Contractula/Daily Wages, PRD Staff   | Administration<br>Expenses | Administration<br>Expenses              | 20                   | 16                           | Expenditure                             | 02                          | component/<br>wages  | wages  |
|                  | 103334063            | 103334063             | Establishment Expenses   | Establishment<br>Expenses  | Establishment<br>Expenses               | 19                   | 15                           |   |                             | Expenditure on Salary  |  |
|                  | 1371175              | 1371175               | Library Expenses & Journal Subscriptions   | Administration<br>Expenses | Administration<br>Expenses              | 20                   | 16                           | Expenditure                             | 02                          | Jounrals/Subscriptions   | Jounrals/Subscriptions                               |
|                  | 5289831              | 5289831               | Library Books  | Fixed Assets               | Fixed Asset and<br>Depreciation<br>Fund | 10                   | ∞                            | Fixed Asset and<br>Depreciation<br>Fund | 01                          | Books  | Books  |
|                  | 775115               | 775115                |  | RUSA Expenses              | RUSA Expenses                           | 03                   | 02                           | Grant Fund                              |                             | ,  |  |
|                  | 28548999             | 28548999              | Plant, Machinery & Equipments, Furniture & Fixtures and Softwares  | Fixed Assets               | Fixed Asset and<br>Depreciation<br>Fund | 10                   | 00                           |   |                             | Faculty, Teacher Awards etc  |  |
|                  | 47576                | 47576                 |  | Finance<br>Expenses        | Finance<br>Expenses                     | 20                   | 17                           | -                                       | 02 and 03                   | Institutional Scholarships, Monetory Awards for Research /Innovations /Best  | Academic Facilities                                  |
|                  | 28523967             | 28523967              | Adiministration Expenses (Excluding Professional Service, Contract & Service Charges, Contractula/Daily Wages, PRD Staff and Library Expenses) | Administration<br>Expenses | Administration<br>Expenses              | 20                   | 16                           | Expenditure                             |                             | Lab Equipment, Computer,   |  |
|                  |                      |                       |  |                            |   |                      |                              |   |                             | Washroom, Elevators, Ramps<br>etc  | Physical Facilities                                  |
|                  | 71354151             | 71354151              | Building and Work-in-<br>progress  | Fixed Assets               | Fixed Asset and<br>Depreciation<br>Fund | 10                   | ∞                            | Fixed Asset and<br>Depreciation         | 01                          | Building Equipments, Electricity,<br>Water Facilities, Energy<br>Facilities, New<br>Building/Auditorium/Infrastruct<br>ures etc. | Infrastructure Expenditure                           |
| 5                | 0                    | 0                     |  |                            |   |                      |                              |   |                             |  | Corporate Trainings                                  |
| 536780           | 0 5                  | 0                     | National Mission Clean<br>Ganga  | Larmarked Fund             | earmarked rund                          | σ                    | σ                            | Edilinarked Fund                        | Ę                           | Research Project   | nesearii riujeus consultaity                         |
| 180000           | 162000 1             | 162000                | MU Gamma Consultants   |                            |   | 7                    |                              |   | ?                           | Grant Received for Any   |  |
|                  | 0                    | 0                     |  |                            |   |                      |                              |   |                             | Money Provided by University for Research Purpose  | Seed Money   |
| Income<br>Amount | Total<br>Expenditure | Expenditure<br>Amount | Head of Account  | Schedule Group             | Schedule Name Schedule Group            | Schedule<br>Page No. | Balance<br>Sheet<br>Schedule | Balance Sheet<br>Group                  | Balance<br>Sheet Page<br>No | ltems  | Category   |
|                  |                      |                       |  |                            |   |                      |                              |   |                             |  | 2021-22  |

Tel.: +91-135-2533136 (O), 2533115 (Telefax) E-mail: regoffice@doonuniversity.ac.in

4



मोथरोवाला रोड, केदारपुर, पो०ओ० डिफेन्स कालोनी, देहरादून-248012 (उत्तराखण्ड) भारत

### **DOON UNIVERSITY**

Mothrowala Road Kedarpur, P.O. Defence Colony, Dehradun-248012 (Uttarakhand) INDIA.

|                                  |   |                             |  |                              | 2022-23 | ω                                       |                                |  |                       |                      |                  |
|----------------------------------|---|-----------------------------|--|------------------------------|---------|---|--------------------------------|--|-----------------------|----------------------|------------------|
| Category                         | Items   | Balance<br>Sheet Page<br>No | Balance Sheet<br>Group                     | Balance<br>Sheet<br>Schedule | D O     |   | Schedule Name   Schedule Group | Head of Account  | Expenditure<br>Amount | Total<br>Expenditure | Income<br>Amount |
|                                  | Money Provided by   |                             | Farmarked                                  | 6                            | 5       |   |                                | NHMS-Prof. Kusum   | 756871                | 756871               |                  |
| Seed Money                       | University for Research Purpose   | 01                          | Fund                                       | 6                            | 7       | Earmarked Fund                          | Earmarked Fund                 |  |                       | 30808                |                  |
| Research Projects Consultancy    | Grant Received for Any  | 01                          | Earmarked                                  | 6                            | 6       | Earmarked Fund                          | Earmarked Fund                 | Mission Clean  | 484280                |                      |                  |
| Corporate Trainings              |   |                             |  | -                            | •       |   | rainia kaa ana                 |  |                       | 34280                |                  |
| Infrastructure Expenditure       | Building Equipments, Electricity, Water Facilities, Energy Facilities, New Building/Auditorium/Infrastru 01 ctures etc. | 01                          | Asset                                      | G.                           | 10      | Fixed Asset and Depreciation            | Fixed Assets                   | Building and Work-in-<br>progress  | 50729600              | 50729600             | C                |
| Physical Facilities              | Washroom, Elevators, Ramps etc  |                             | Fund                                       |                              |         |   |                                |  |                       |                      |                  |
| Academic Fadlities               | Lab Equipment, Computer,<br>Laptops, Convocation,<br>Institutional Scholarships,  | 02 and 03                   | Expenditure                                | 16                           | 19      | Administration<br>Expenses              | Administration<br>Expenses     | Adiministration Expenses (Excluding Professional Service, Contract & Service Charges, Contractula/Daily Wages, PRD Staff and Library Expenses) | 46648053              | 46648053             |                  |
|                                  | Monetory Awards for<br>Research/Innovations/Best  | 02 8110 03                  | ×  | 17                           | 19      | Finance<br>Expenses                     | Finance<br>Expenses            | Finance Expenses   | 13913                 | 13913                |                  |
|                                  | Faculty, Teacher Awards etc   |                             |  | 00                           | 10      | Fixed Asset and<br>Depreciation<br>Fund | ets                            | Plant, Machinery &<br>Equipments, Furniture &<br>Fixtures and Softwares  | 14433795              | 14433795             |                  |
|                                  |   |                             | Grant Fund                                 | 02                           | 03      | RUSA Expenses                           | RUSA Expenses                  | RUSA Expenses  | 0                     | 0                    |                  |
| Books                            | Books   |                             | Fixed Asset<br>and<br>Depreciation<br>Fund | ∞                            | 10      | Fixed Asset and<br>Depreciation<br>Fund | Fixed Assets                   | Library Books  | 4101400               | 4101400              |                  |
| Jounrals/Subscriptions           | Jounrals/Subscriptions  |                             | Expenditure                                | 16                           | 20      | Administration<br>Expenses              | Administration<br>Expenses     | Library Expenses &<br>Journal Subscriptions  | 1608716               | 1608716              |                  |
|                                  |   |                             |  | 15                           | 18      | Establishment<br>Expenses               | Establishment<br>Expenses      | shment Expenses  | 111719956             | 111719956            |                  |
| expenditure on Salary component/ | Expenditure on Salary component/  |                             | Expenditure                                |                              | 19      | Administration                          | ation                          | Professional Service, Contract & Service   |                       | 71556224             |                  |
| wages                            | wages   |                             |  | 16                           | 19      | Administration<br>Expenses              |                                | Charges, Contractula/Daily Wages, PRD Staff  | 71556324              | 71556324             |                  |
| Teacher Financial Support        | Funds provided to faculties for attending seminar,  |                             |  |                              |         |   |                                |  | 0                     | 0                    |                  |
| Funds Received from              | Funds received for any kind   |                             |  |                              |         |   |                                | State Government   |                       |                      |                  |
| Government/Non-Government        |   | 01                          | Grant Fund                                 | 02                           | 03      | Grant Fund                              | Grant Fund                     | UGC (Women Hostel)   |                       | 0                    | 137038400        |
|                                  | 7   |                             |  |                              |         |   |                                | KUSA   |                       |                      |                  |

REGISTRAR DOON UNIVERSITY DEHRADUN (INDIA)

Tel.: +91-135-2533136 (O), 2533115 (Telefax) E-mail: regoffice@doonuniversity.ac.in

+