



दून विश्वविद्यालय

DOON UNIVERSITY

मोधरोवाला रोड, केदारपुर, पो०ओ० डिफेन्स कालोनी,
देहरादून-248012 (उत्तराखण्ड) भारत

Mothrowala Road Kedarpur, P.O. Defence Colony,
Dehradun-248012 (Uttarakhand) INDIA.

**Total Expenditure excluding salary, seed money and
research consultancy year wise during the last five years
(Rs. In Lakhs)**

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Amount	1174.6906	1359.1671	2023.5083	2131.9276	580.3655

**Finance Controller
Doon University
Dehradun**



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2018-19											
Category	Items	Balance Sheet Page No	Balance Sheet Group	Balance Sheet Schedule	Schedule Page No.	Schedule Name	Schedule Group	Head of Account	Expenditure Amount	Total Expenditure	Income Amount
Seed Money	Money Provided by University for Research Purpose	-	-	-	-	-	-	-	-	-	-
Research Projects	Grant Received for Any Research Project	01	Earmarked Fund	6	6	Earmarked Fund	Earmarked Fund	USDDIP	62036	62036	98500
Corporate Trainings	-	-	-	-	-	-	-	-	-	-	-
Infrastructure Expenditure	Building Equipments, Electricity, Water Facilities, Energy Facilities, New Building/Auditorium/Infrastructures etc.	01	Fixed Asset and Depreciation Fund	5	9	Fixed Asset and Depreciation Fund	Fixed Assets	Building and Work-in-progress	0	0	0
				0	0	0	0	0	0	0	0
Physical Facilities	Washroom, Elevators, Ramps			16	18	Adminstrati on Expenses	Administratio n Expenses	Administrative expenses (excluding Professional Service, Contract & Service Charges, Contractual/Daily Wages, PRD Staff and Library	41536244	41536244	
				17	18	Finance Expenses	Finance Expenses	Finance Expenses	7247	7247	
Academic Facilities	Lab Equipment, Computer, Laptops, Convocation, Institutional Scholarships, Monetary Awards for Research/Innovations/Best Faculty, Teacher Awards etc	02 and 03	Expenditure	8	9	Fixed Asset and Depreciation Fund	Fixed Assets	Plant, Machinery & Equipments, Furniture & Fixtures and Softwares	12992596	12992596	
				02	03	RUSA Expenses	RUSA Expenses	RUSA Expenses	63954	63954	
Books	Books	01	Fixed Asset and Depreciation Fund	8	9	Fixed Asset and Depreciation Fund	Fixed Assets	Library Books	2746147	2746147	
Journals/Subscriptions	Journals/Subscriptions	02	Expenditure /Grant Fund	16/02	18/03	Administrati on Expenses/R USA Expenses	Administratio n Expenses/RU SA Expenses	Library Expenses & Journal Subscriptions	678561	678561	
				15	17	Establishme nt Expenses	Establishmen t Expenses	Establishment Expenses	57812280	57812280	
Expenditure on Salary component/ wages	Expenditure on Salary component/ wages	02	Expenditure	16	18	Other Administrati on Expenses	Other Administratio n Expenses	Contract & Service Contractual/Daily Wages,	43949613	43949613	
				16	18	Other Administrati on Expenses	Other Administratio n Expenses	Registration Fees & Travelling Expenses	11800	11800	
Teacher Financial Support	Funds provided to faculties for attending seminar, conference	02	Expenditure	16	18	Other Administrati on Expenses	Other Administratio n Expenses	Registration Fees & Travelling Expenses	11800	11800	
Funds Received from Government/Non-Government Bodies	Funds received for any kind of activities RUSA/TEQUIP/UGC HRDC	01	Grant Fund	02	03	Grant Fund	Grant Fund	State Government UGC (Women Hostel) RUSA	0	0	198750000

Finance Controller
Doon University
Dehradun

REGISTRAR
DOON UNIVERSITY
DEHRADUN (INDIA)



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Category	Items	Balance Sheet Page No	Balance Sheet Group	Balance Sheet Schedule	Schedule Page No.	Schedule Name	Schedule Group	Head of Account	Expenditure Amount	Total Expenditure	Income Amount
Seed Money	Money Provided by University for Research Purpose	01	Fixed Asset and Depreciation Fund	8	10	Fixed Asset and Depreciation Fund	Fixed Assets	Lab for Student-UGC Dr. Charu Dwivedi	75028	75028	
		01	Earmarked Fund	6	7	Earmarked Fund	Earmarked Fund	SEB-Dr. Achlesh Dawarey	73761	75028	
Research Projects Consultancy	Grant received for Any Research Project	01	Earmarked Fund	6	6	Earmarked Fund	Earmarked Fund	UUSDIP	0	0	0
Corporate Trainings									0	0	0
Infrastructure Expenditure	Building Equipments, Electricity, Water Facilities, Energy Facilities, New Building/Auditorium/Infrastructures etc.	01	Fixed Asset and Depreciation Fund	5	10	Fixed Asset and Depreciation Fund	Fixed Assets	Building and Work-in-progress	139353308	139353308	
Physical Facilities	Washroom, Elevators, Ramps etc										
Academic Facilities	Lab Equipment, Computer, Laptops, Convocation, Institutional Scholarships, Monetary Awards for Research/Innovations/Best Faculty, Teacher Awards etc	02 and 03	Expenditure	16	20	Administration Expenses	Administration Expenses (Excluding Professional Service, Contract & Service Charges, Contractual/Daily Wages, PPO Staff and Library Expenses)	Administration Expenses (Excluding Professional Service, Contract & Service Charges, Contractual/Daily Wages, PPO Staff and Library Expenses)	50328042	50328042	
				17		Finance Expenses	Finance Expenses	Finance Expenses	39605	39605	
				8	10	Fixed Asset and Depreciation Fund	Fixed Assets	Plant, Machinery & Equipments, Furniture & Fixtures and Softwares	15966992	15966992	
Books	Books	01	Fixed Asset and Depreciation Fund	8	10	Fixed Asset and Depreciation Fund	Fixed Assets	Library Books	5068904	5068904	
Journals/Subscriptions	Journals/Subscriptions	02	Expenditure/Grant Fund	16/02	20/03	Administration Expenses/RUSA Expenses	Administration Expenses/RUSA Expenses	Library Expenses & Journal Subscriptions	2416623	2416623	
				15	19	Establishment Expenses	Establishment Expenses	Establishment Expenses	68275381	68275381	
Expenditure on Salary component/wages	Expenditure on Salary component/wages	02	Expenditure	16	20	Administration Expenses	Administration Expenses	Professional Service, Contract & Service Charges, Contractual/Daily Wages, PPO Staff	50948168	50948168	
Teacher Financial Support	Funds provided to faculties for attending seminar, conference	02	Expenditure	16	20	Administration Expenses	Administration Expenses	Registration Expenses+Travelling Expenses	19287	19287	
Funds Received from Government/Non-Government Bodies	Funds received for any kind of activities RUSA/TEQUIP/UGC HRDC	01	Grant Fund	02	03	Grant Fund	Grant Fund	State Government UGC (Women Hostel) RUSA	0	0	241892800

2019-20

APK
Finance Controller
Doon University
Dehradun

(Signature)
REGISTRAR
DOON UNIVERSITY
DEHRADUN (INDIA)



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Category	Items	Balance Sheet Page No	Balance Sheet Group	Balance Sheet Schedule	2020-21		Schedule Name	Schedule Group	Head of Account	Expenditure Amount	Total Expenditure	Income Amount
					Schedule Page No.	Schedule						
Seed Money	Money Provided by University for Research Purpose	10	Fixed Asset and Depreciation Fund	8	10	Fixed Asset and Depreciation Fund	Fixed Assets	Other Equipment-Chemistry Dept Equipment	2499833	2499833		
		06	Earmarked Fund	6	6	Earmarked Fund	Earmarked Fund	SERB-DICB	3481	3481		
Research Projects Consultancy	Grant Received for Any Research Project	01	Earmarked Fund	6	7	Earmarked Fund	Earmarked Fund	USSDIP	44438	44438	0	
Corporate Trainings									0	0	0	
Infrastructure Expenditure	Building Equipments, Electricity, Water Facilities, Energy Facilities, New Building/Auditorium/Infrastructures etc.	01	Fixed Asset and Depreciation Fund	8	10	Fixed Asset and Depreciation Fund	Fixed Assets	Building and Work-in-progress	165720618	165720618		
Physical Facilities	Washroom, Elevators, Ramps etc											
Academic Facilities	Lab Equipment, Computer, Laptops, Convocation, Institutional Scholarships, Monetary Awards for Research/Innovations/Best Faculty, Teacher Awards etc	02 and 03	Expenditure	16	20	Administration Expenses	Administration Expenses	(Excluding Professional Service, Contract & Service Charges, Contractual/Daily Wages, PND Staff and Library	21295736	21295736		
				8	10	Fixed Asset and Depreciation Fund	Fixed Assets	Plant, Machinery & Equipments, Furniture & Fixtures and Softwares	4861567	4861567		
				02	03	RUSA Expenses	RUSA Expenses	RUSA Expenses	683145	683145		
						Grant Fund						
Books	Books	01	Fixed Asset and Depreciation Fund	8	10	Fixed Asset and Depreciation Fund	Fixed Assets	Library Books	5619432	5619432		
Journals/Subscriptions	Journals/Subscriptions	02	Expenditure/Grant Fund	16/02	20/03	Administration Expenses/RUSA Expenses	Administration Expenses/RUSA Expenses	Library Expenses & Journal Subscriptions	3908378	3908378		
Expenditure on Salary component/wages	Expenditure on Salary component/wages	02	Expenditure	15	19	Establishment Expenses	Establishment Expenses	Professional services, contract & service charges, Contractual/Daily Wages, PRD	93367846	93367846		
				16	20	Administration Expenses	Administration Expenses		47326235	47326235		
Teacher Financial Support	Funds provided to faculties for attending seminar, conference								0	0		
Funds Received from Government/Non-Government Bodies	Funds received for any kind of activities RUSA/TEQUI/UGC HRDC	01	Grant Fund	02	03	Grant Fund	Grant Fund	State Government UGC (Women Hostel) RUSA	0	0	278023000	

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2021-22

Category	Items	Balance Sheet Page No	Balance Sheet Group	Balance Sheet Schedule	Schedule Page No.	Schedule Name	Schedule Group	Head of Account	Expenditure Amount	Total Expenditure	Income Amount
Seed Money	Money Provided by University for Research Purpose								0	0	
Research Projects Consultancy	Grant Received for Any Research Project	01	Earmarked Fund	6	6	Earmarked Fund	Earmarked Fund	MU Gamma Consultants	162000	162000	180000
Corporate Trainings								National Mission Clean Ganga	0	0	536780
Infrastructure Expenditure	Building Equipments, Electricity, Water Facilities, Energy Facilities, New Building/Auditorium/Infrastructures etc.	01	Fixed Asset and Depreciation Fund	8	10	Fixed Asset and Depreciation Fund	Fixed Assets	Building and Work-in-progress	71354151	71354151	
Physical Facilities	Washroom, Elevators, Ramps etc										
Academic Facilities	Lab Equipment, Computer, Laptops, Convocation, Institutional Scholarships, Monetary Awards for Research/Innovations/Best Faculty, Teacher Awards etc	02 and 03	Expenditure	17	20	Finance Expenses	Finance Expenses	Administration Expenses (Excluding Professional Service, Contract & Service Charges, Contractual/Daily Wages, PND Staff and Library Expenses)	47576	47576	
			Grant Fund	02	03	RUSA Expenses	RUSA Expenses	Plant, Machinery & Equipments, Furniture & Fixtures and Softwares	28548999	28548999	
Books	Books	01	Fixed Asset and Depreciation Fund	8	10	Fixed Asset and Depreciation Fund	Fixed Assets	Library Books	5289831	5289831	
Journals/Subscriptions	Journals/Subscriptions	02	Expenditure	16	20	Administration Expenses	Administration Expenses	Library Expenses & Journal Subscriptions	1371175	1371175	
Expenditure on Salary component/wages	Expenditure on Salary component/wages	02	Expenditure	15	19	Establishment Expenses	Establishment Expenses	Professional Service, Contract & Service Charges, Contractual/Daily Wages, PND Staff	51428567	51428567	
Teacher Financial Support	Funds provided to faculties for attending seminar, conference	02	Expenditure	16	20	Administration Expenses	Administration Expenses	Registration Fees (include amount)	5900	5900	
Funds Received from Government/Non-Government Bodies	Funds received for any kind of activities RUSA/TEQUIP/UGC HRDC	01	Grant Fund	02	03	Grant Fund	Grant Fund	State Government UGC (Women Hostel) RUSA	0	0	141094700

Dr. Finance Controller
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2022-23

Category	Items	Balance Sheet Page No	Balance Sheet Group	Balance Sheet Schedule	Schedule Page No.	Schedule Name	Schedule Group	Head of Account	Expenditure Amount	Total Expenditure	Income Amount
Seed Money	Money Provided by University for Research Purpose	01	Earmarked Fund	6	5	Earmarked Fund	Earmarked Fund	NHMS-Prof. Kusum PCHZO-Dr. Vijay Shridhar	756871	756871	
				6	7				30808	30808	
Research Projects Consultancy	Grant Received for Any Purpose	01	Earmarked	6	6	Earmarked Fund	Earmarked Fund	National Mission Clean	484280	484280	0
Corporate Trainings	Building Equipments, Electricity, Water Facilities, Energy Facilities, New Building/Auditorium/Infrastructures etc.		Fixed Asset and Depreciation Fund	5	10	Fixed Asset and Depreciation Fund	Fixed Assets	Building and Work-in-progress	50729600	50729600	0
Infrastructure Expenditure	Building Equipments, Electricity, Water Facilities, Energy Facilities, New Building/Auditorium/Infrastructures etc.	01	Fixed Asset and Depreciation Fund	5	10	Fixed Asset and Depreciation Fund	Administration Expenses	Administration Expenses (Excluding Professional Service, Contract & Service Charges, Contractual/Daily Wages, PRD Staff and Library Expenses)	46648053	46648053	
				16	19				46648053	46648053	
				17	19				13913	13913	
Academic Facilities	Lab Equipment, Computer, Laptops, Convocation, Institutional Scholarships, Monetary Awards for Research/Innovations/Best Faculty, Teacher Awards etc	02 and 03	Expenditure	8	10	Finance Expenses	Fixed Asset and Depreciation Fund	Finance Expenses	14433795	14433795	
				02	03				0	0	
				02	03				0	0	
Books	Books		Fixed Asset and Depreciation Fund	8	10	Fixed Asset and Depreciation Fund	Fixed Assets	Library Books	4101400	4101400	
Journals/Subscriptions	Journals/Subscriptions		Expenditure	16	20	Administration Expenses	Administration Expenses	Library Expenses & Journal Subscriptions	1608716	1608716	
				15	18				111719956	111719956	
				16	19				71556324	71556324	
Expenditure on Salary component/wages	Expenditure on Salary component/wages		Expenditure	16	19	Administration Expenses	Administration Expenses	Professional Service, Contract & Service Charges, Contractual/Daily Wages, PRD Staff	71556324	71556324	
				15	18				111719956	111719956	
				16	19				71556324	71556324	
Teacher Financial Support	Funds provided to faculties for attending seminar, conference										
Funds Received from Government/Non-Government Bodies	Funds received for any kind of activities RUSA/TEQUIP/UGC HRDC	01	Grant Fund	02	03	Grant Fund	Grant Fund	State Government UGC (Women Hostel) RUSA	0	0	137038400

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